

2/12/24



To the Honorable Commissioners Court:

Robert Newsom, County Judge Mickey Barker, Commissioner Precinct #1 Greg Anglin, Commissioner Precinct #2 Wade Bartley, Commissioner Precinct #3 Joe Price, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Aulsbrook, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:

Shannah Aulsbrook

Date

# **Budget Amendment**

#### 2/12/24

### ROAD & BRIDGE FULL TIME ADMINISTRATIVE ASSISTANT 15 payrolls remaining

| 1. | Expense | 025-611-495 | MISC         | (7945.00) |           |
|----|---------|-------------|--------------|-----------|-----------|
| 2. | Expense | 025-612-495 | MISC         | (7945.00) |           |
| 3. | Expense | 025-613-495 | MISC         | (7945.00) |           |
| 4. | Expense | 025-614-495 | MISC         | (7945.00) |           |
| 5. | Revenue | 028-271-000 | Fund Balance | 1         | 31,779.48 |

CERTIFIED BY:



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Shannah Aulsbrook Date

# **Budget Amendment**

2/9/24

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# PCT 4 DELEK FUNDS REMAINING FROM PREVIOUS YEAR FUNDS ARE RESTRICTED

| 1. | Revenue | 025-271-000 | FUND BALANCE     | (168,969.41) |
|----|---------|-------------|------------------|--------------|
| 3. | Expense | 025-614-355 | SPECIAL PROJECTS | 168,969.41   |